



AGENDA

30 I Welcome, Introductions and Reports

60 I Round Table Discussion: Aligning Funding Programs

20 | Discussion: Next Steps

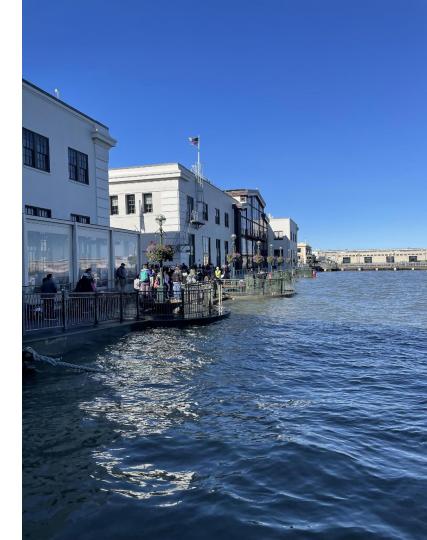
5 | Annual Forum Update

5 | Meeting Feedback

Noon: Gather for Lunch (optional)

MEETING OUTCOMES

- Start to better coordinate and align ourselves with funding opportunities
- Determine next steps to make progress toward our 2024 goal of establishing a framework for funding plans and projects (Task 6.2)



CO-CHAIR WELCOME

INTRODUCTIONS AND UPDATES

ICG Members

- Welcome New Member Luisa Valiela!
- Any alternates in attendance?
- Introductions and Updates



Joint Platform Report



Joint Platform Priority Tasks



(Action 1: Collaborate on a "One Bay" vision to adapt to rising sea levels)

1.2 Lay the foundation for a proactive regional legislative agenda.

(Action 5: Align local and regional plans into a unified adaptation approach)

- 5.1 Provide incentives for robust, coordinated adaptation plans.
- 5.2 Align state-mandated planning processes around adaptation.

(Action 6: Figure out how to fund adaptation)

- 6.2 Establish a framework for funding plans and projects.
- 6.3 Help cities and counties expand ways to fund adaptation planning and projects.

(Action 8: Fund and facilitate faster adaptation projects)

8.1 Incentivize projects that meet regional guidelines.

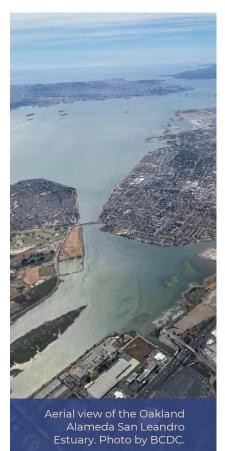
Task 6.2 Progress

- → Save the Bay, Greenbelt Alliance, and others are advocating for the Climate Bond
- → Many conversations going BPC Spring Summit, State of Estuary, BayCAN meeting
- → NOAA is seeking to broaden the web of funders to refer projects to other programs
- → MOU is finalized and BCDC has adopted
- → Federal Section 1122 funding for dredging is available
- → WRDA is in process to potentially authorise a region-wide USACE study
- → Multiple grant programs currently available (OPC, EPA)

Task 6.2 Challenges

- → Too much talk, not enough action
- → Fears about CA budget cuts and clawbacks
- → Uncertainty about the future of federal funds
- → Need to leverage the MOU to build strategic partnerships and better ways of working
- → Need to dive into funding projects, not just planning frameworks





What are some specific challenges to getting funding into people's hands that this group might be able to move the needle on?

- → Challenges with different grant program requirements, timelines, grant parameters which lead to lots of extra time and work for applicants
- → Network of funders doesn't necessarily communicate or share projects
- → Funding priorities may not align with the Bay Area's urgent funding needs
- → Funding programs aren't enough! Need to look into new sources of funding, financing
- → Can't wait until we've figured out the perfect strategy to get money to plans and projects NOW





Core Functions Outlined in MOU



- **1.** Fund Management: Securing and Awarding Federal, State, and Regional Funding
- **1.** Planning: Preparing for SLR and Flooding Risks
- **1.** <u>Technical Assistance</u>: Supporting Project Development and Delivery
- **1**. **Regulatory Alignment**: Permitting for Adaptation
- Coordination: Collaboration and Decision-making Among Agencies

Icon credit: TheNounProject, Pixelz Studio

At a Glance: Roles and Responsibilities

	ABAG/ SFEP	BAAQMD	BARC	BCDC	Caltrans D4	МТС	SCC	Water Board
Fund Management	Ø	\bigcirc	•	\bigcirc	Ø		Tracking, Fed \$	\bigcirc
Planning	©	\bigcirc		SAP & Funding	\bigcirc	PBA Integration	derauit (\bigcirc
Technical Assistance	•	\bigcirc	Facilitat	Planning	•	Ø	•	\bigcirc
Regulatory Alignment	\bigcirc		e	TA	\bigcirc	\bigcirc	\bigcirc	•
Coordination	\bigcirc	\bigcirc	©	•	\bigcirc	\bigcirc	\bigcirc	\bigcirc







Task 6.2 Themes for ICG

- Directly inform the Investment Strategy identified in the MOU and led by BCDC
- Advocate at state and federal levels for funding allocations to the Bay that are focused around our specific needs/priorities
- Help identify what a region-wide TA program could focus on to assist CBOs, cities, and counties in accessing funding and catalyzing financing
- 4. Hold space for conversations amongst funders about how we can overcome some of the challenges to accessing and delivering funding programs





Other Tasks Progress

- → Climate Science Consortium is advancing
- → RSAP adaptation planning guidelines are advancing
- → Sediment Roadmap is near complete
- → White papers, guidance, and knowledge sharing is alive and well
- → Any more that people would like to share?

Other Tasks Challenges

- → Still logistical challenges with wetlands restoration, implementing projects
- → Still misalignment of policies for permitting that are leading to challenges and delays
- → Need more on-the-ground projects for communities to get involved with to really get deep community involvement





RSAP Guidelines Update



A regional, **consensus- driven strategy** that lays out the actions necessary to adapt the Bay Area to rising sea level to protect people and the natural and built environment.

An initiative of the San Francisco
Bay Conservation and
Development Commission.



Bay Adapt Joint

Platform

PROJECTS

Track and

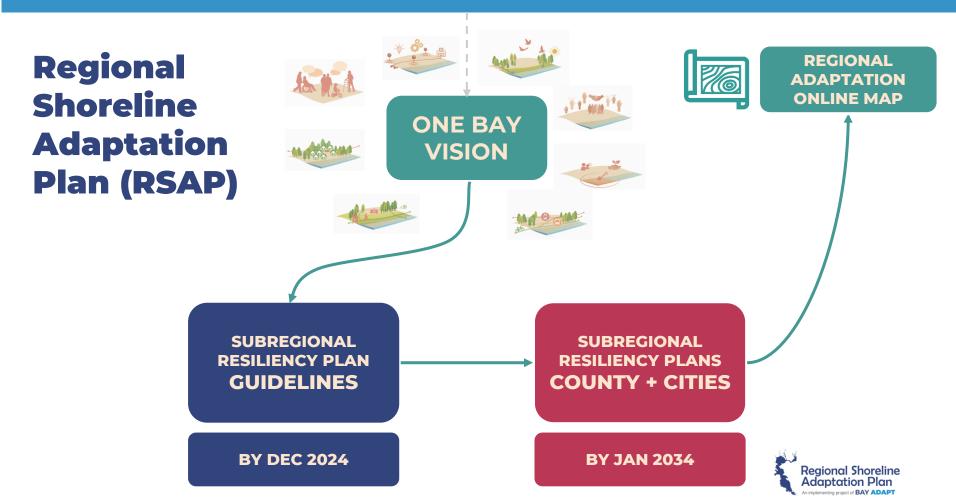
- Task 1.1: Create a long-term regional vision rooted in communities, Bay habitats, and the economy
- > Task 5.1: Provide incentives for robust, coordinated local adaptation plans.
- Task 8.1: Incentivize projects that meet regional guidelines
- Task 9.1: Measure regional progress using metrics and share results.

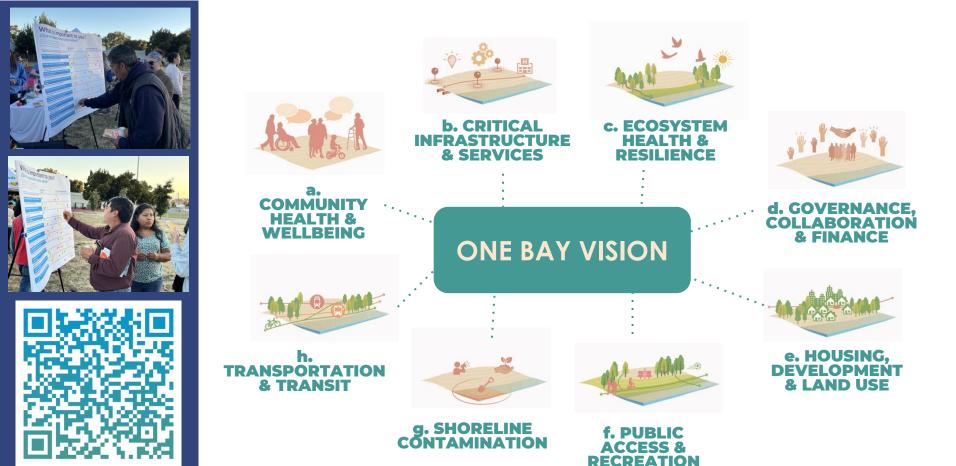
New law for sea level rise adaptation plans (SB 272)

- Requires local jurisdictions to develop "shoreline resiliency plans"
- BCDC develops plan guidelines and reviews and approves plans
- Directs State funding for plan creation and projects in approved plans
- Based on Bay Adapt Guiding Principles



BAY ADAPT GUIDING PRINCIPLES





Read the full version online at www.BayAdapt.org







County Plan

- Covers
 unincorporated parts
 of the county
- Coordinates and organizes local plans

Local Plans

 Jurisdictions may submit either a single jurisdiction local plan or partner with their neighbors to submit a multi-jurisdiction local plan

County Resilience Plan

Single Jurisdiction Local Plan

(large or high capacity jurisdictions or those that already have a plan in place)

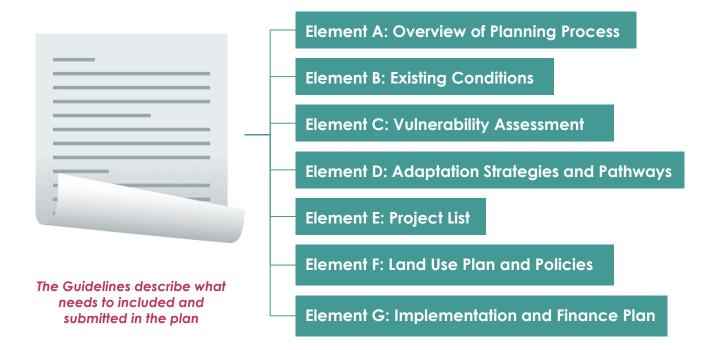
Multi-Jurisdiction Local Plan

(organized around OLU, shared landscape feature/shoreline reach, or to leverage additional capacity)

Subregional Shoreline Resiliency Plan



DRAFT Plan Guidelines





DRAFT Minimum Standards

- Minimum and Recommended Participants
- Equitable Engagement and Participation Standards
- Coastal and Flood Hazard Standards
- ☐ Time Horizons and Hazard Scenario Standards
- Minimum Categories and Assets
- Vulnerability Assessment Standards
- Adaptation Evaluation Criteria
- → Adaptation Strategy and Pathway Standards

The Minimum Standards set requirements for how to meet the Guidelines









RSAP Timeline





Project Priority List Update

Align Funding Programs to Get Plans and Projects Done

Presentations

- Amy Hutzel, California Coastal Conservancy
- Luisa Valiela, US EPA
- Ella McDougall, Ocean Protection Council
- Cameron Oakes, Caltrans

Adaptation Needs

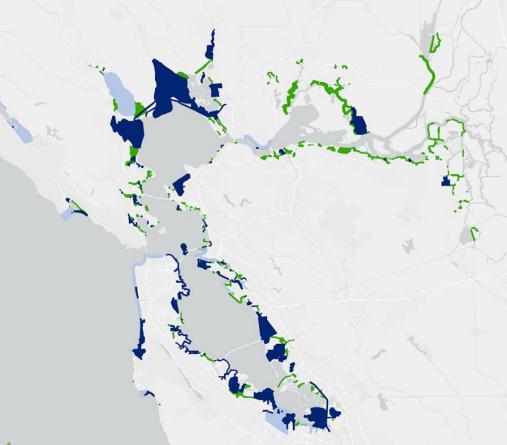
What is the regional estimate to fund adaptation?

\$110 billion*

Estimated cost of sea level rise adaptation through 2050 (in Year of Expenditure dollars)

What is the regional estimate of **inaction**?

\$231 billion



*The estimate includes: Assumed "protect in place" adaptation action for all vulnerable shoreline, including low density areas and agricultural land. Assumed areas vulnerable to up to 4.9 feet of inundation are protected

The estimate does not include: Alternative approaches that do *not* protect in place, which could change the cost estimate for adaptation in some shoreline segments. Building code or other local policy adjustments. Riverine and groundwater adaptations. Adaptation plans made by utilities.

Next Steps

Discussion

How can we, as ICG, bring short and longterm coherence and focus to the conversations around funding for SLR in the Bay?

Shall we organize into the proposed subcommittees to advance our work on Task 6.2?

- Legislation and Advocacy
- Project Prioritization
- Funding
- Education and Outreach

What actions can we take to progress on 6.2 before our September meeting?



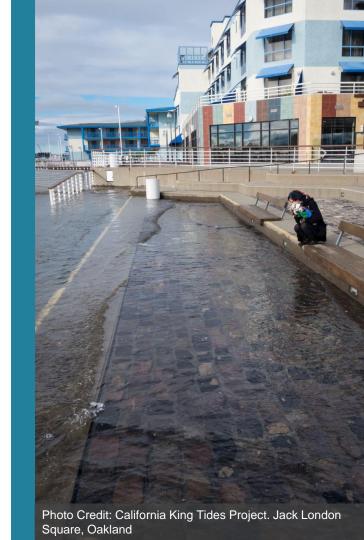
MEETING FEEDBACK



Use link on agenda or https://tinyurl.com/bdf5brc4

2024 MEETINGS CALENDAR

- September 19th, 10am-Noon
- December 19th, 10am-Noon



THANK YOU!

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Lunch Option:

Soma Eats

121 Spear Street